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# AGENDA

## PARKS & RECREATION COMMISSION

WEDNESDAY, FEBRUARY 18, 2026  
CITY HALL COUNCIL CHAMBERS

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CALL TO ORDER  
PLEDGE OF ALLEGIANCE  
ROLL CALL

STAFF RECOMMENDATION

### ORAL COMMUNICATIONS

### CONSENT CALENDAR

1. **APPROVAL OF MINUTES**  
Commission meeting held on January 21, 2026 **APPROVE**
2. **GENERAL FACILITY SCHEDULING**  
Consider facility & park use requests for February 19 – March 18, 2026 **APPROVE**

### REPORTS AND OTHER BUSINESS

3. Annual Report— City SC San Marcos **NOTE & FILE**
4. Annual Report — Senior Services **NOTE & FILE**
5. YSC Meeting Minutes — February 3rd **NOTE & FILE**
6. Commercial Use App. — FIT4MOM **NOTE & FILE**
7. Q2 Program Statistics **NOTE & FILE**

### ORAL COMMUNICATIONS

Report from the Parks & Recreation Director

### WRITTEN COMMUNICATIONS

### ADJOURNMENT

STATE OF CALIFORNIA)

**AFFIDAVIT OF POSTING**

COUNTY OF SAN DIEGO)      ss.

CITY OF SAN MARCOS)

Agenda packets are available for public inspection 72 hours prior to scheduled meetings at City Hall: 1 Civic Center Drive, San Marcos, CA 92069. Any agenda-related writings or documents provided to a majority of the commission after distribution of the agenda packet are available for public inspection at the time of distribution in the Council Chambers. I, Evelyn Slay, Parks & Recreation Commission Secretary, City of San Marcos, hereby certify that I caused the posting of this agenda at the entrance of City Hall Council Chambers on Thursday, February 12, 2026.

Date: February 12, 2026

\_\_\_\_\_  
Evelyn Slay, Commission Secretary

The City of San Marcos is committed to making its programs, services and activities accessible to individuals with disabilities. If you require accommodation to participate in this meeting or any other City programs, service or activity, please contact the City Clerk's office at 1 Civic Center Drive, San Marcos, CA 92069, or call (760) 744-1050.



# MINUTES

## Regular Meeting of the Parks and Recreation Commission

**DATE - WEDNESDAY, JANUARY 21, 2026**

**LOCATION OF MEETING - City Council Chambers**  
1 Civic Center Drive, San Marcos, CA 92069

### CALL TO ORDER

At 6:00p.m. Chair Franklin called the meeting to order.

### PLEDGE OF ALLEGIANCE

Chair Franklin led the Pledge of Allegiance.

### ROLL CALL

PRESENT: COMMISSIONERS: FRANKLIN, GARCIA, KAZUNGU, LINDSAY, MOCKUS-VALENZUELA, ROBLES, SENSMEIER, SMITH

ABSENT: COMMISSIONERS: PRESTININZI

Also present were: Parks and Recreation Director Darren Chamow, Assistant Director Andrea Gonzalez, Senior Management Analyst Evelyn Slay, and Recreation Supervisor II Eric Leichter.

### ORAL COMMUNICATIONS

No public speakers addressed the Commission.

### CONSENT CALENDAR

#### 1. Approval of Minutes,

**MOVED BY COMMISSIONER MOCKUS-VALENZUELA, SECONDED BY COMMISSIONER SMITH, AND CARRIED TO APPROVE CONSENT CALENDAR ITEM #1 AS PRESENTED.**

#### 2. Approval of General Facility Scheduling,

**MOVED BY COMMISSIONER MOCKUS-VALENZUELA, SECONDED BY COMMISSIONER SMITH, AND CARRIED TO UNANIMOUSLY APPROVE CONSENT CALENDAR ITEM #2 AS PRESENTED.**

### REPORTS AND OTHER BUSINESS

#### 3. Annual Report— San Marcos Pop Warner

President Whitney Barlett & Vice-President Ryl Relatores gave the presentation.

#### Key Updates:

- Organization serves youth ages 5–15 through flag football, tackle football, and cheer programs.
- Approximately 270 total participants in 2025, reflecting continued growth from prior years.
- Programs utilize Sunset Park, Connors Park, Walnut Grove Park (intermittently), Mission Hills

[www.san-marcos.net](http://www.san-marcos.net)

High School, and San Marcos High School.

- Cheer program achieved first place across all six teams at the West Coast Conference, with multiple teams earning regional and grand champion honors.
- Registration fees support equipment replacement, including annual helmet purchases; fundraising supplements program costs.
- Financial assistance and scholarships are offered annually.

Discussion Points:

- Commissioners discussed program growth, field capacity limitations, advertising efforts, girls flag football development, coaching, scholarships, and cost accessibility.
- Commissioner Smith asked about participation trends. Representatives reported approximately 270 participants this season, compared to prior years and historical highs near 400, noting field availability as a limiting factor and attributing growth to social media outreach and expanded board leadership.
- Commissioner Garcia asked about sustaining flag football. Representatives discussed expanded field coordination, inclusion of cheer participants, USA Football coaching development, and continued field sharing.
- Commissioner Robles asked about program costs. Representatives stated tackle football registration is \$595 this season to support equipment replacement, long-term budgeting, fundraising efforts, and subsidization of smaller programs.
- Chair Franklin asked about scholarships. Representatives confirmed an annual financial assistance program supporting approximately 12 families.
- Commissioners thanked the presenters for their leadership and community impact.

#### **4. Annual Report— Sports & Athletics**

Recreation Supervisor II Eric Leichliter gave the presentation.

Key Updates:

- Gymnasium operates year-round with extensive weekday and weekend hours.
- San Marcos Youth Basketball serves approximately 900 participants.
- Adult sports leagues continue at or near capacity, with waitlists for basketball.
- Youth Sports Council priorities remain focused on equitable field allocation and residency requirements.
- Planned initiatives include enhanced residency verification, field-use audits, and permit enforcement.
- Upcoming projects include HVAC upgrades at the gymnasium, potential LED sports field lighting, and field renovations at Las Posas Park.

Discussion Points:

- Commissioners discussed waitlists, field capacity challenges, and long-term facility planning.
- Commissioner Kazungu asked about open play crowding. Staff noted higher attendance during school breaks and adjustments to half-court play to accommodate participants.
- Commissioners discussed residency requirements and equitable access across organizations.
- Commissioner Sensmeier asked about total program participation. Staff provided estimated seasonal figures.

## **5. Appointment of Chair & Vice Chair**

Chair Franklin officially opened the floor for nominations for Chair and Vice-Chair.

**MOVED BY COMMISSIONER SMITH, SECOND BY COMMISSIONER MOCKUS-VALENZUELA, AND CARRIED UNANIMOUSLY TO ELECT JAY FRANKLIN AS CHAIR AND COMMISSIONER LETICIA ROBLES AS VICE CHAIR FOR A ONE YEAR TERM.**

## **6. YSC Meeting Minutes**

Staff provided a summary of the Youth Sports Council meeting.

Key Updates:

- Field request timelines reviewed.
- Notification of upcoming Las Posas Field closures.
- Discussion of lighting fees and proposed increases for non-resident and competitive teams.
- Request for timely release of unused field allocations.
- Banner approvals scheduled for review at the February YSC meeting.

## **ORAL COMMUNICATIONS**

### **PARKS AND RECREATION DIRECTOR REPORT**

Director Chamow provided departmental updates.

Key Updates:

- Launch of the City's new website with improved accessibility and Parks & Recreation visibility.
- Temporary Senior Center closure and successful relocation of programs.
- San Marcos Unified School District's proposed implementation of field-use fees beginning July 2026.
- Introduction of a new Events Supervisor position.
- Successful Tree Lighting event with strong attendance.
- Upcoming Twilight Trek Under the Stars event scheduled for February 7, 2026.

### **COMMISSIONER COMMENTS:**

- Commissioners shared updates and observations, including positive feedback on the new City website, appreciation for staff efforts, community concerns regarding park usage and littering, and reflections on civic engagement.
- Commissioner Garcia asked about maintenance of the new website. Staff explained that website management has been centralized to ensure consistency and accuracy.
- Commissioner Mockus-Valenzuela asked about the possibility of adding a DG running loop at the Mulberry Park upper field to support Blue Zone efforts and adult recreation. Staff will evaluate the suggestion.
- Commissioner Robles expressed appreciation for the Tree Lighting event and asked about expanding holiday décor citywide. Staff stated no current plans are in place but will keep the idea in consideration. Commissioner Robles also expressed support for the Vice-Chair appointment.
- Commissioner Smith asked about potential impacts of proposed SMUSD field-use fees. Staff noted impacts will vary by organization and that current use is provided at no cost. Commissioner Smith also commented positively on the Santa experience and the new website and raised concerns

regarding littering and activity at Jack's Pond; staff advised reporting issues through the Ranger Hotline.

- Commissioner Mockus-Valenzuela asked whether the proposed SMUSD fees are mandated. Staff explained the change is driven by state law with some flexibility in implementation.

**WRITTEN COMMUNICATIONS**

Commissioner Prestininzi advised staff via email of her absence.

**ADJOURNMENT**

Chair Franklin adjourned the meeting at 7:41pm.

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JAY FRANKLIN, CHAIR  
PARKS AND RECREATION COMMISSION

**ATTEST:**

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EVELYN SLAY, COMMISSION SECRETARY  
PARKS AND RECREATION COMMISSION

Facility Use List  
February 19 - March 18, 2026

Date	Day	Start - End Time	Facility	Event	Permit#	Attend
Feb 19, 2026	Thursday	05:00 PM - 07:00 PM	San Elijo Terrace Hall	Hafnia Financial Retirement Workshop	R14307	30
Feb 20, 2026	Friday	01:00 PM - 05:00 PM	Community Main Hall	University of St. Augustine PT Dept	R13742	250
Feb 20, 2026	Friday	03:30 PM - 07:30 PM	Williams Barn	Cub Scout Pack 662 Blue and Gold Dinner	R13878	100
Feb 22, 2026	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R13736	80
Feb 22, 2026	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R13736	20
Feb 24, 2026	Tuesday	05:30 PM - 07:30 PM	Wood House & Garden	San Marcos Woods HOA	R14136	10
Feb 25, 2026	Wednesday	06:30 PM - 08:30 PM	San Elijo Terrace Hall	San Diego Church of Christ	R14134	80
Feb 25, 2026	Wednesday	08:30 AM - 01:30 PM	Community Main Hall	YMCA of SD County	R13802	50
Feb 25, 2026	Wednesday	05:30 PM - 07:00 PM	Fitness Room	Hula Dance Instruction	R14006	10
Feb 26, 2026	Thursday	11:00 AM - 01:00 PM	Small Rec Room	North County Philanthropy Council	R13681	10
Mar 1, 2026	Sunday	12:00 PM - 04:00 PM	San Elijo Terrace Hall	Revilla Baby Shower	R14202	50
Mar 1, 2026	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R13736	80
Mar 1, 2026	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R13736	20
Mar 1, 2026	Sunday	12:00 PM - 08:00 PM	Williams Barn	Lopez 80th Birthday Party	R14066	150
Mar 2, 2026	Monday	06:00 PM - 08:00 PM	Dining Room	SMYB Board Meeting	R13982	20
Mar 4, 2026	Wednesday	05:30 PM - 07:00 PM	Fitness Room	Hula Dance Instruction	R14006	10
Mar 4, 2026	Wednesday	08:30 AM - 12:00 PM	Williams Barn	Pacific Coast Academy Mad Science Day	R14198	170
Mar 5, 2026	Thursday	05:00 PM - 09:00 PM	San Elijo Terrace Hall	San Elijo Hills Fire Safe Council	R14217	30
Mar 6, 2026	Friday	05:00 PM - 09:00 PM	Community Main Hall	Mission Hills Wrestling Banquet	R14292	120
Mar 7, 2026	Saturday	12:00 PM - 04:00 PM	San Elijo Terrace Hall	Brown Baby Shower	R14176	80

Facility Use List  
February 19 - March 18, 2026

Mar 7, 2026	Saturday	09:00 AM - 12:30 PM	Community Main Hall	COSM Ebike Safety Class	R14143	1
Mar 7, 2026	Saturday	01:00 PM - 10:00 PM	Williams Barn	Centeno Birthday Party	R13846	95
Mar 8, 2026	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R13736	80
Mar 8, 2026	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R13736	20
Mar 10, 2026	Tuesday	05:30 PM - 07:30 PM	Conference Room	Twin Oaks Valley Ranch HOA Meeting	R14120	4
Mar 10, 2026	Tuesday	06:30 PM - 08:30 PM	Dining Room	AlAnon Meeting	R14313	30
Mar 11, 2026	Wednesday	07:00 PM - 09:00 PM	Dining Room	County of SD TOVCSG	R14124	10
Mar 11, 2026	Wednesday	05:30 PM - 07:00 PM	Fitness Room	Hula Dance Instruction	R14006	10
Mar 13, 2026	Friday	09:00 AM - 07:00 PM	Community Main Hall	Senior Center Lunch Party	R13896	1
Mar 13, 2026	Friday	12:00 PM - 08:00 PM	Williams Barn	Chick-fil-A Date Night Dinner	R14163	150
Mar 14, 2026	Saturday	10:00 AM - 11:00 AM	Small Rec Room	Premier Aquatics Interview	R14317	10
Mar 14, 2026	Saturday	07:00 AM - 02:00 PM	Williams Barn	Hope on the Hard Road	R13543	170
Mar 15, 2026	Sunday	08:00 AM - 02:00 PM	San Elijo Terrace Hall	Cub Scout Pack 662 Ceremony	R14304	40
Mar 15, 2026	Sunday	08:00 AM - 12:00 PM	Community Main Hall	Mission 316 Church	R13736	80
Mar 15, 2026	Sunday	10:00 AM - 12:00 PM	Small Rec Room	Mission 316 Church	R13736	20
Mar 16, 2026	Monday	10:00 AM - 02:00 PM	Community Main Hall	Millenial Scholar Academy	R13553	50
Mar 17, 2026	Tuesday	10:00 AM - 02:00 PM	Community Main Hall	Millenial Scholar Academy	R13553	50
Mar 18, 2026	Wednesday	10:00 AM - 02:00 PM	Community Main Hall	Millenial Scholar Academy	R13553	50
Mar 18, 2026	Wednesday	05:30 PM - 07:30 PM	Conference Room	Greenwood Park HOA	R14286	10
Mar 18, 2026	Wednesday	02:30 PM - 05:00 PM	Dining Room	COSM Blue Zone Project	R14200	20
Mar 18, 2026	Wednesday	05:30 PM - 07:00 PM	Fitness Room	Hula Dance Instruction	R14006	10

Park Use List  
February 19 - March 18, 2026

Date	Day	Start - End Time	Facility	Event	Permit#	Attend
Feb 21, 2026	Saturday	09:00 AM - 05:30 PM	Woodland Park West Shelter	Bday	R14187	50
Feb 21, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park East Shelter	Birthday Party	R14230	40
Feb 21, 2026	Saturday	09:00 AM - 05:30 PM	Woodland Park Pepper Shelter	Gender reveal	R14268	30
Feb 21, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Birthday Party	R14211	65
Feb 21, 2026	Saturday	09:00 AM - 05:30 PM	Woodland Park East Shelter	Birthday	R14190	30
Feb 21, 2026	Saturday	09:00 AM - 05:30 PM	Woodland Park North Shelter	Birthday	R14214	40
Feb 22, 2026	Sunday	09:00 AM - 05:30 PM	Lakeview/Discovery Park Gazebo	Birthday	R14229	50
Feb 22, 2026	Sunday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Baby shower	R14273	100
Feb 22, 2026	Sunday	09:00 AM - 05:30 PM	Jack's Pond Park Corral	Two Fast Two Curious Bday	R14192	30
Feb 26, 2026	Thursday	09:00 AM - 05:30 PM	Las Posas Park Shelter	Paloma Elementary SEP Field Day	R14241	1
Feb 28, 2026	Saturday	09:00 AM - 05:30 PM	Las Abejas Park Shelter	It's Spidey Time	R14280	30
Feb 28, 2026	Saturday	09:00 AM - 05:30 PM	Jack's Pond Park East Shelter	Birthday Party	R14237	20
Feb 28, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Birthday Party	R14231	50
Feb 28, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park East Shelter	Birthday party	R14159	40
Mar 1, 2026	Sunday	09:00 AM - 05:30 PM	Sunset Park East Shelter	Birthday	R14216	50
Mar 1, 2026	Sunday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Happy birthday	R14263	60
Mar 6, 2026	Friday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Pacific Coast Academy	R13537	75
Mar 7, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	First b day	R14186	60
Mar 7, 2026	Saturday	09:00 AM - 05:30 PM	Woodland Park West Shelter	Birthday Party	R14144	25
Mar 7, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park East Shelter	birthday party	R14179	50
Mar 7, 2026	Saturday	09:00 AM - 05:30 PM	Woodland Park East Shelter	4th birthday party	R14302	40
Mar 7, 2026	Saturday	09:00 AM - 05:30 PM	Las Abejas Park Shelter	4th Birthday	R14219	50
Mar 8, 2026	Sunday	09:00 AM - 03:00 PM	Walnut Grove Park Horse Arena	Equine Educational Services	R13253	35

Park Use List  
February 19 - March 18, 2026

Mar 8, 2026	Sunday	09:00 AM - 05:30 PM	Simmons Park Shelter	4th Birthday	R14271	40
Mar 8, 2026	Sunday	09:00 AM - 05:30 PM	Jack's Pond Park East Shelter	Birthday	R14209	50
Mar 14, 2026	Saturday	09:00 AM - 05:30 PM	Sunset Park West Shelter	Birthday	R14299	120
Mar 14, 2026	Saturday	09:00 AM - 05:30 PM	Las Abejas Park Shelter	Birthday Party	R14252	40
Mar 18, 2026	Wednesday	09:00 AM - 05:30 PM	Walnut Grove Park North Shelter	COSM Fire Wildfire Drill	R14093	25



## YOUTH SPORTS COUNCIL MEETING

Tuesday, February 3, 2026

3 Civic Center Drive – Dining Room

**Attendance:** All members present except San Marcos Youth Basketball and San Marcos Youth Lacrosse.

City staff present: Eric Leichliter, Adrian Richardson, Andrea Gonzalez, Darren Chamow and Stew Rutledge.

SMUSD staff present: Ted Norman.

Parks & Recreation Commissioner present: Not present.

### Call to Order

Eric Leichliter called the September Youth Sports Council meeting to order at 6:01pm.

### Approval of Minutes

*Motion carried 8-0.*

### **NEW BUSINESS**

#### City Parks/Sport Fields Updates

Stew Rutledge provided a reminder on the field closures for rest and renovation through this month. He reminded the groups to report any light fixtures that are found to be out. He notified the YSC groups that Bradley field 7 and Hollandia fields are being redone.

Eric reminded the YSC groups of the planned closure of the Las Posas Upper field from May 18 through July 5 and noted that the stadium field will also close in June. He also reminded the group of winter arena availability at Sunset Park, which will continue through February 6, 2026. Afterwards, the soccer adult league begins on February 9; all day on Sundays and nights starting at 6pm Monday through Friday. Eric reminded the groups to schedule their tryouts on their designated nights.



## **YSC Updates/Announcements**

Eric provided an update on player fee structures, noting this increase could start as early as fall of 2026. He reiterated competitive player fees would increase from \$6 to \$10, and all non-resident players would be assessed an additional \$5. Resident recreation player fees would remain at \$3. He explained that the resident rate remains unchanged because YSC programs are intended primarily to serve local community members. Eric shared that he will be implementing a residency verification and field use audit process. At this time, there is no finalized system in place, as he is still researching and reviewing processes used by other nearby cities. Further details will be provided once a formal plan has been developed.

Eric informed all YSC groups of the recent organizational changes involving a couple of clubs. FC Sol has discontinued its relationship with Legends and will now be partnering with Surf. Moving forward, their organization will operate under the name FC Sol-Surf North. AYSO 1505/United has split into two separate entities. AYSO 1505 will focus on the recreational side, while Athletic Sports Club will oversee the competitive program. This change will take effect at the end of the current season in June. Sean from City SC raised questions to both Holland (FC Sol) and Katie (AYSO 1505) regarding these updates during the discussion. Holland and Katie both reiterated that their focus is on the San Marcos Community and maintaining their commitment to the YSC.

Due to the recent organizational changes within several groups, Eric advised that the YSC Policy and Procedures Manual be reviewed and updated, as it has not been revised in over 10 years. He noted that this will be a lengthy process. To ensure thorough input and alignment, one-on-one meetings will be scheduled with each organization.

## **San Marcos Unified School District Update/Facilitron Reminders**

Ted Norman provided an update regarding field pricing and the Facilitron reservation process. He noted that the new pricing structure will not take effect until the start of the new fiscal year on July 1, 2026. Ted provided an information packet and an Excel sheet to further explain the proposed pricing details. Overall, YSC groups will be charged an operational rate for field usage rather than the capital gain. He also invited all YSC members to attend the next School Board meeting on Thursday, February 12.



## **Upcoming City Events**

Eric informed the Youth Sports Council of the upcoming Bags n' Brews event on Saturday, March 2 from 11am to 5pm. He invited organizations to participate or to go for the day to support the event.

## **Old Business**

Eric provided the Park Ranger hotline phone number (760-744-9494 ext. 3700 or 3707). He reminded all members that if they need assistance in the parks to contact City staff or the Park Ranger hotline. If they encounter disturbed transients or any public safety issues at the parks to contact the Sheriff's Department non-emergency line (760-510-5200) or 911 depending on the severity of the incident. Eric reminded the members to submit their banner applications before putting the banners up at the fields. He also encouraged members to release any unused field time, noting that several organizations and public have expressed interest in reserving fields.

## **Field Closed Policy/Weather Line/Rainedout.com**

Eric asked the groups to please notify participants and parents of the rainedout.com signup again to ensure participants are notified of field closures during inclement weather. He reminded them that the Inclement weather notice will be sent out by 2pm on weekdays and 7am on weekends.

**Next regularly scheduled meeting will be Tuesday, May 5, 2026 @ 6pm. The meeting adjourned at 6:47pm.**



<b>2026 Attendance Record</b>			
	<b>Present</b>	<b>Absent</b>	<b>Commission Presentation</b>
San Marcos Youth Baseball	Feb		
San Marcos Girls Softball	Feb		
San Marcos Lacrosse		Feb	
San Elijo AYSO 1505	Feb		
San Marcos AYSO 127	Feb		
San Marcos Pop Warner	Feb		January 2026
Legends FC SD North FC Sol	Feb		
San Marcos Youth Basketball		Feb	
City SC San Marcos	Feb		
NFL Flag Football	Feb		



**COMMERCIAL PARK USE APPLICATION**

Submission of this application form is not a guarantee of permit issuance. Once this form is received and reviewed, a City representative will contact you. Any permit based on this application must be used in conjunction with the Commercial Park Use Policy.

**APPLICANT INFORMATION:**

Name (First, Last): Amilette Klein Submittal Date: 1/28/26  
 Business/Organization Name: Women Well LLC, DBA FIT4MOM North County Inland  
 Address: 755 Pebble Beach Dr city: San Marcos State: CA Zip: 92069  
 Phone: 760-500-1325 Email: amiletteklein@fit4mom.com  
 San Marcos Business License ID #: 210038190

**PARK USE INFORMATION:**

**Park Site Requested** (please check all that apply):

- Sunset Park     Simmons Family Park     Hollandia Park     San Elijo Park     Richmar Park

**Quarter Requested** (please check all that apply):

- Q1 (Jan-Mar: Due Dec. 5<sup>th</sup>)     Q2 (Apr-Jun: Due Mar. 5<sup>th</sup>)     Q3 (Jul-Sep: Due Jun 5<sup>th</sup>)     Q4 (Oct-Dec: Due Sep 5<sup>th</sup>)

**Use Type (e.g., boot camp, dog obedience course, running club, etc.):**

Stroller Fitness classes for moms and babies. FIT4MOM provides pre & postnatal classes

**Specific Activity (list all activities you and your group will engage in):**

we will move around the park and do various excercises and singing songs to the kids

**Day of Week Requested** (please check all that apply)

- Mon     Tues     Wed     Thurs     Fri

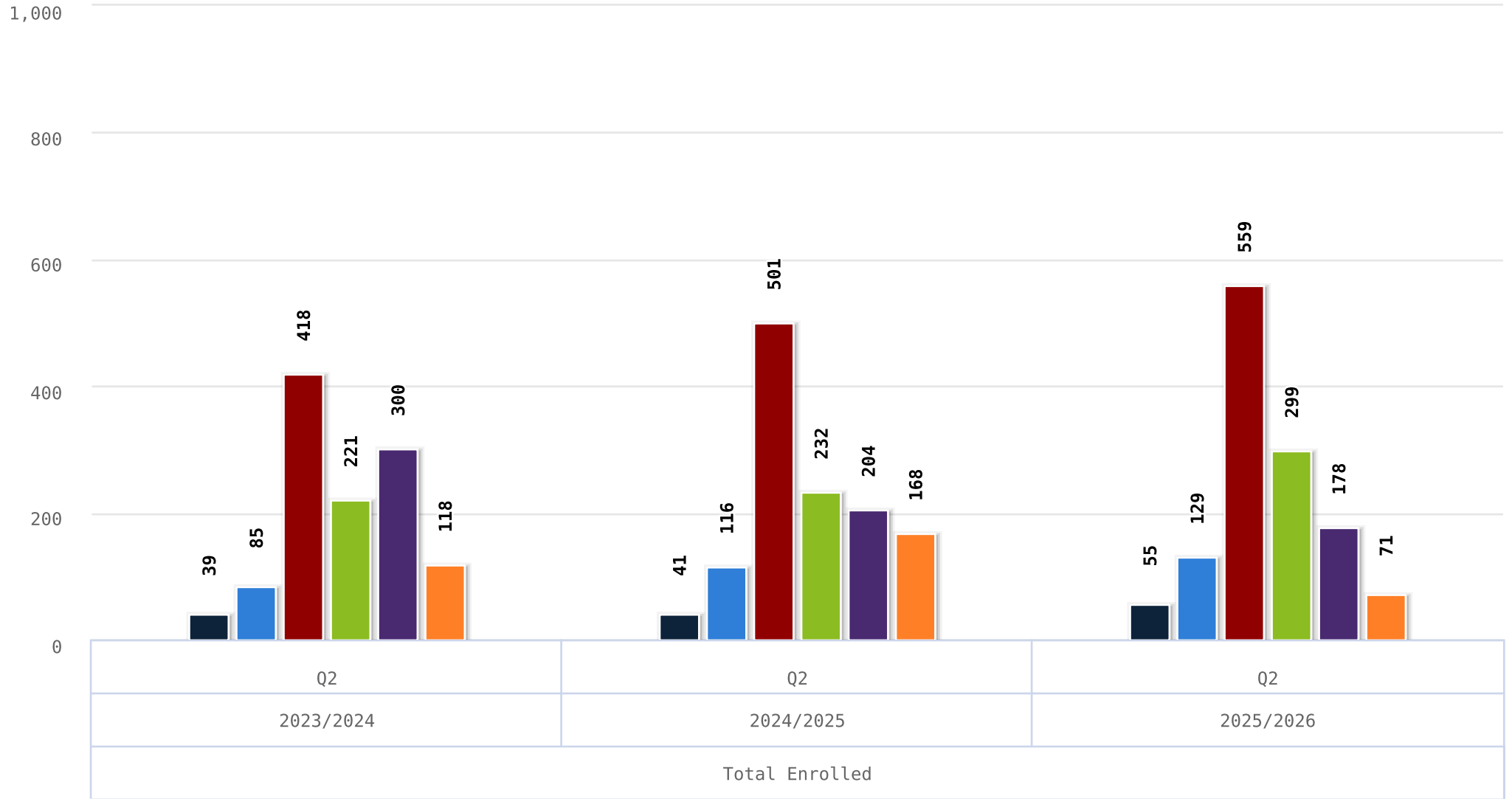
- Sat (8AM-9AM)     Sat (9AM-10AM)

- Sun (8AM-9AM)     Sun (9AM-10AM)

**Time Requested: Arrival Time:** 9:30 AM/PM    **Departure Time:** 10:30 AM/PM

**Daily Expected Attendance:** (max. 25) 25

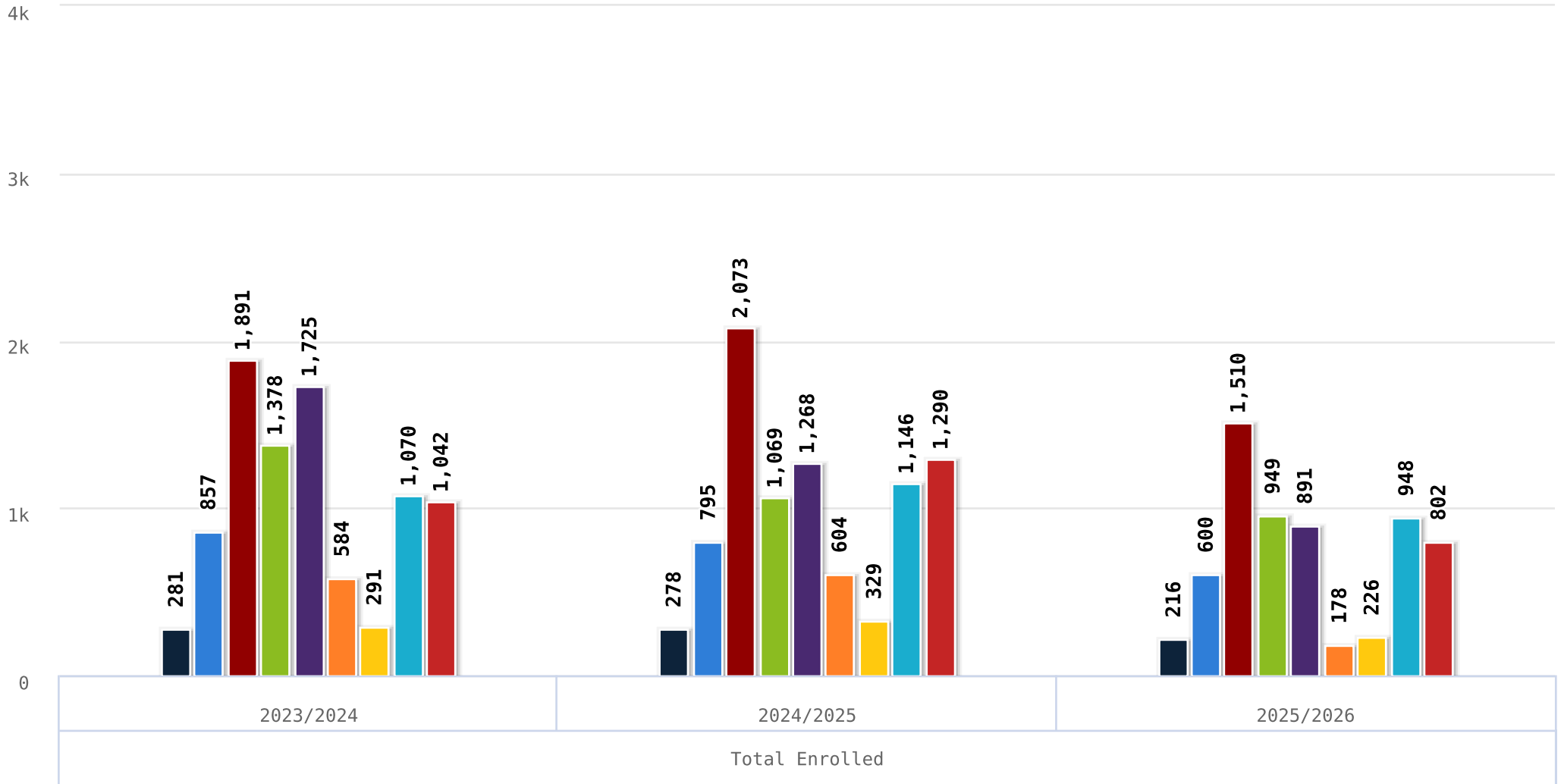
# Program Statistics- Enrichment Classes & Camps



- Classes - Adult Dance<sub>1</sub>
- Classes - Adult Fitness/Sports
- Classes - Senior 50+
- Classes - Youth Dance<sub>2</sub>
- Classes - Youth Fitness/Sports
- Classes - Youth Specialty<sub>3</sub>

1. Adult Dance- 34% increase (average of 5 additional participants per session).  
 2. Youth Dance- 29% increase (new class offerings- preschool hip hop/cheer).  
 3. Youth Specialty- 58% decrease (loss of program contractor and family music attendance is down).

# Program Statistics- Enrichment Classes & Camps

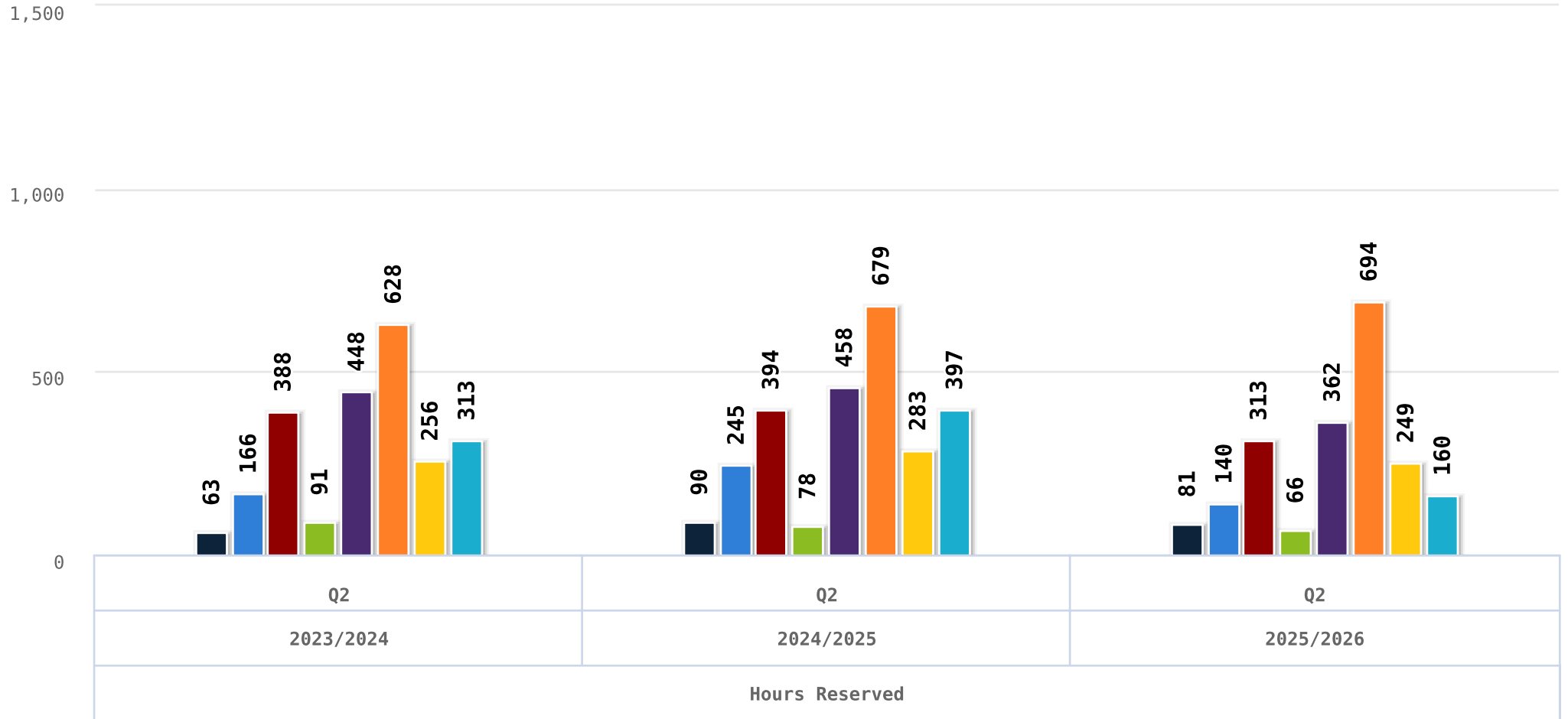


Classes - Adult Dance  
 Classes - Youth Dance  
 Specialty Camp - Dance

Classes - Adult Fitness/Sports  
 Classes - Youth Fitness/Sports  
 Specialty Camp - Fitness/Sport

Classes - Senior 50+  
 Classes - Youth Specialty  
 Specialty Camp - Specialty

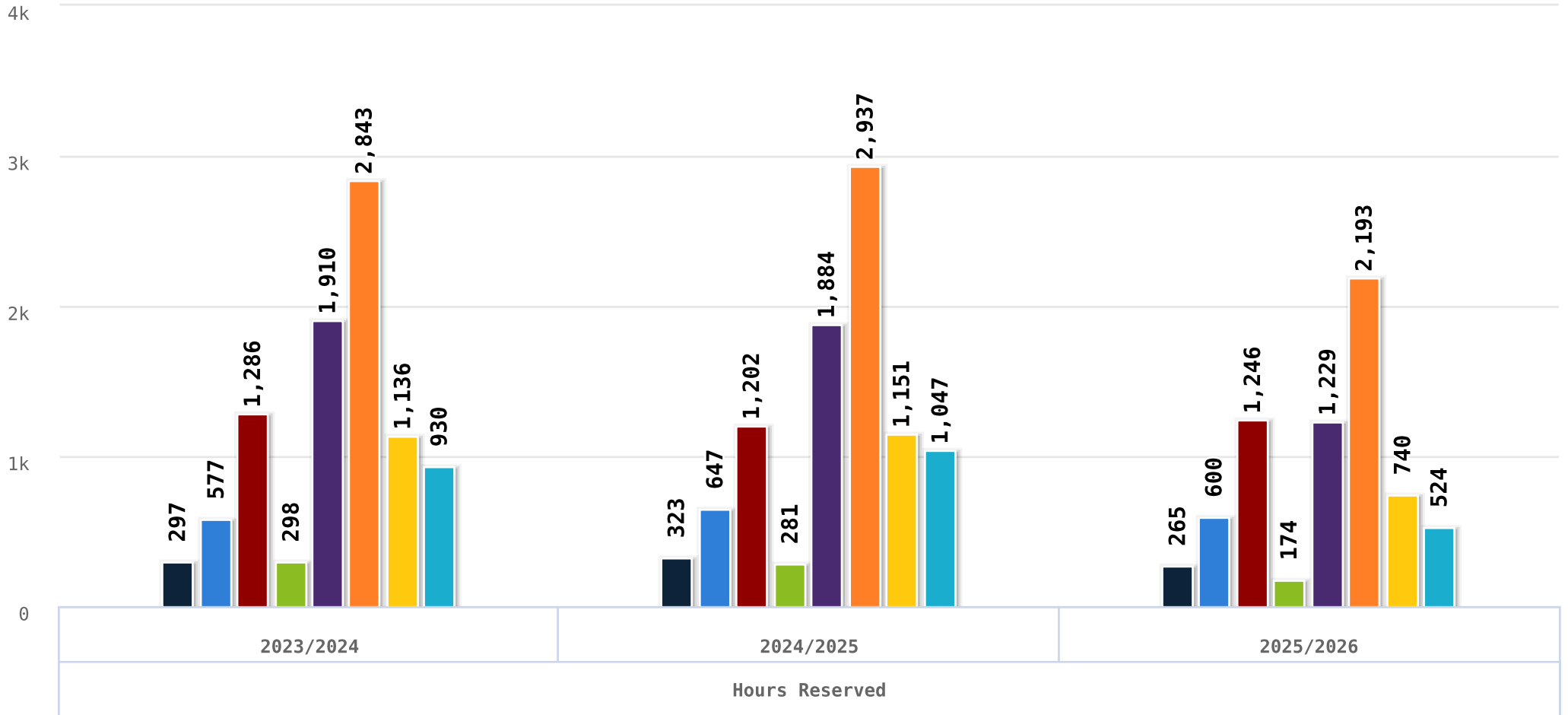
# Program Statistics- Facility Reservations



- Conference Multi-Purpose
- Large Banquet/Multi-Purpose Room
- Medium Multi-Purpose Room 2
- Open Area
- Park Shelter- Large 3
- Park Shelter- Medium
- Park Shelter-Small
- Small Multi-Purpose Room 4

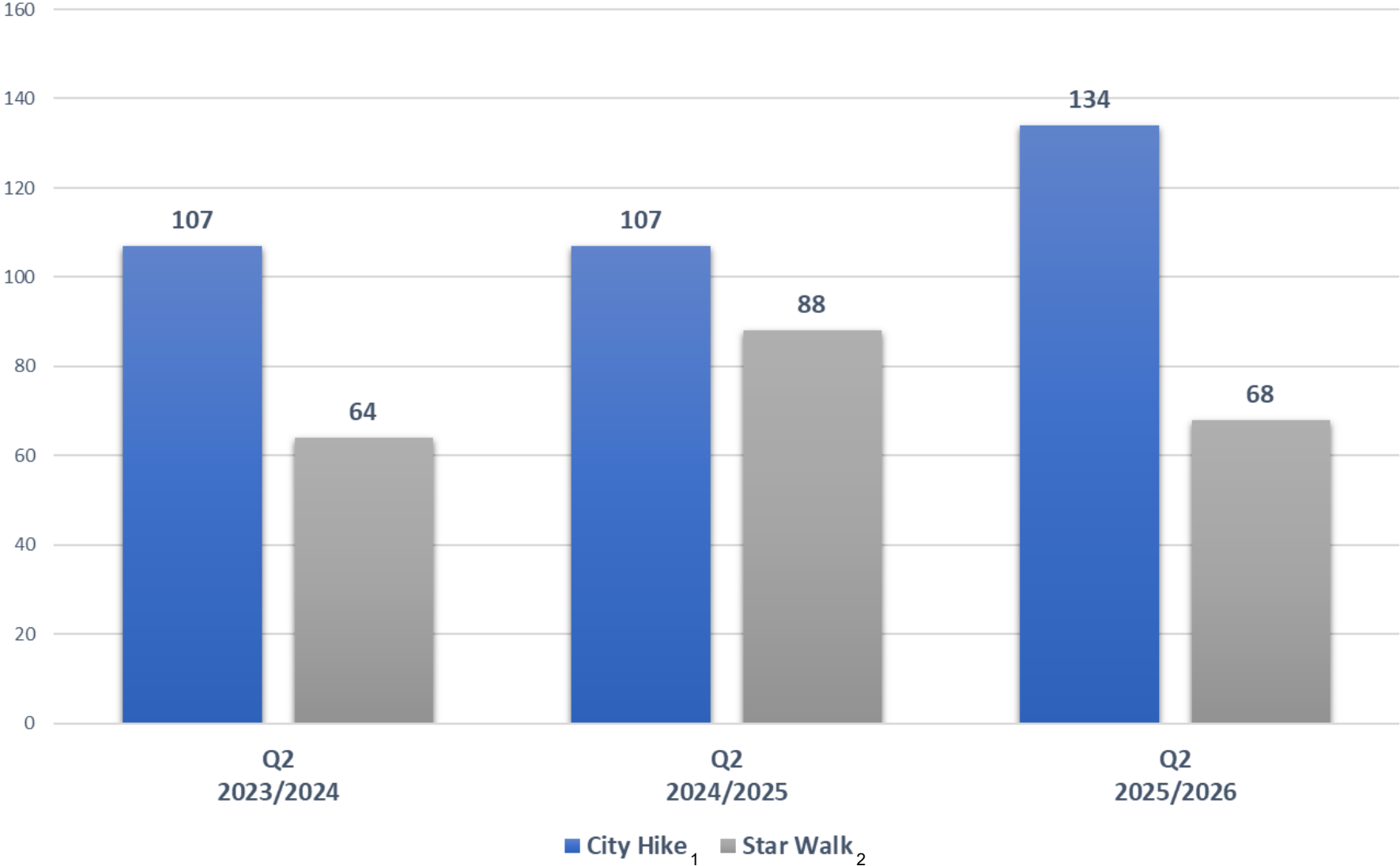
1. Large Banquet rentals decreased 43% (31 in 2024 to 21 in 2025). The Registrar of Voters used the Williams Barn for seven days in 2024; no use occurred in 2025.  
 2. Medium Multi-Purpose rentals decreased 21%. Although reservations increased from 62 to 65, total rental hours were lower in 2025.  
 3. Large Park Shelter reservations decreased 21% (61 in 2024 to 51 in 2025).  
 4. Small Multi-Purpose rentals decreased 60% (77 in 2024 to 30 in 2025). In 2024, the Registrar of Voters, Broadway Theater West, and City.

# Program Statistics- Facility Reservations



- Conference Multi-Purpose
- Large Banquet/Multi-Purpose Room
- Medium Multi-Purpose Room
- Open Area
- Park Shelter- Large
- Park Shelter- Medium
- Park Shelter-Small
- Small Multi-Purpose Room

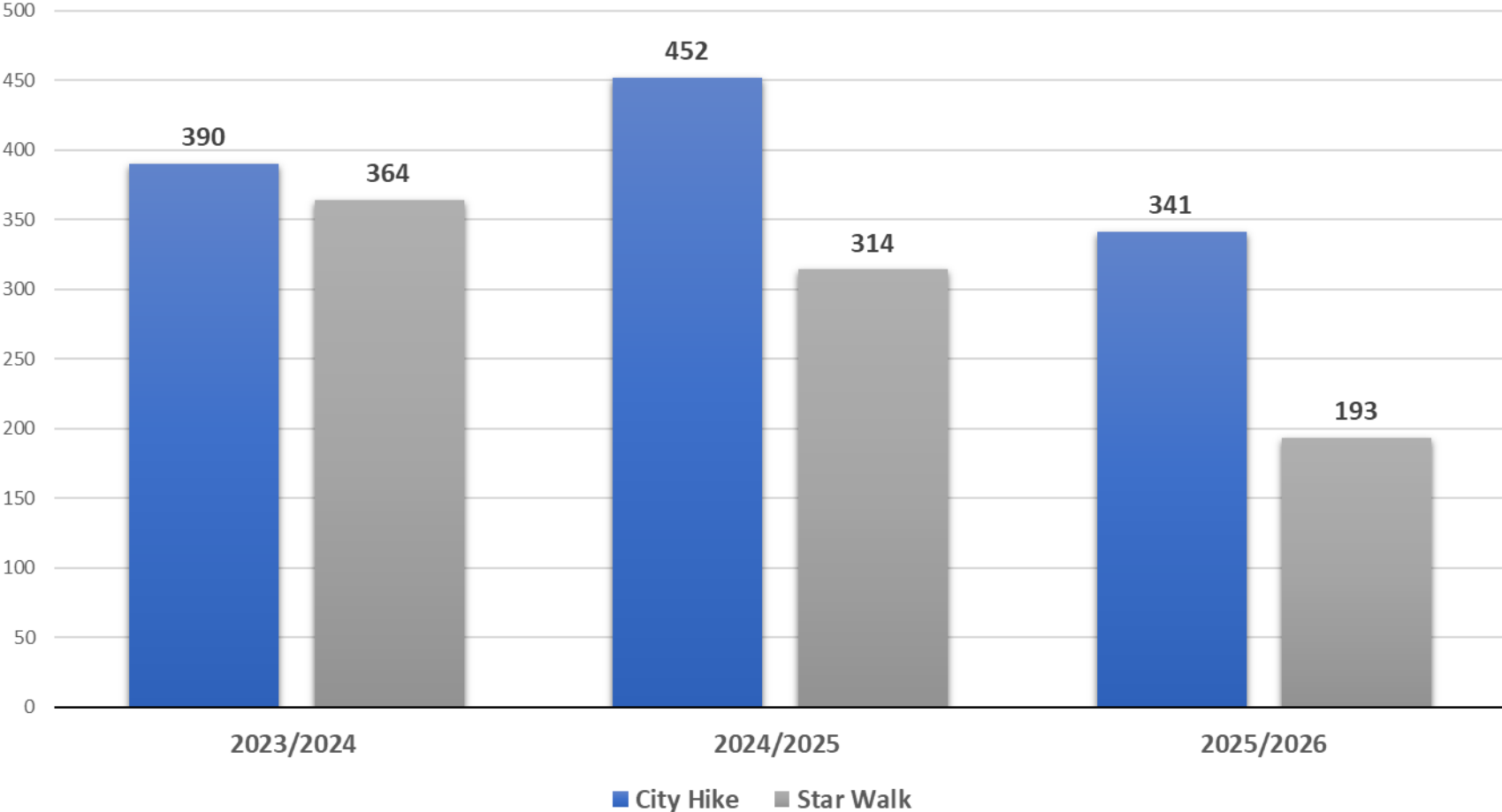
### Program Statistics- Hikes & Star Walks



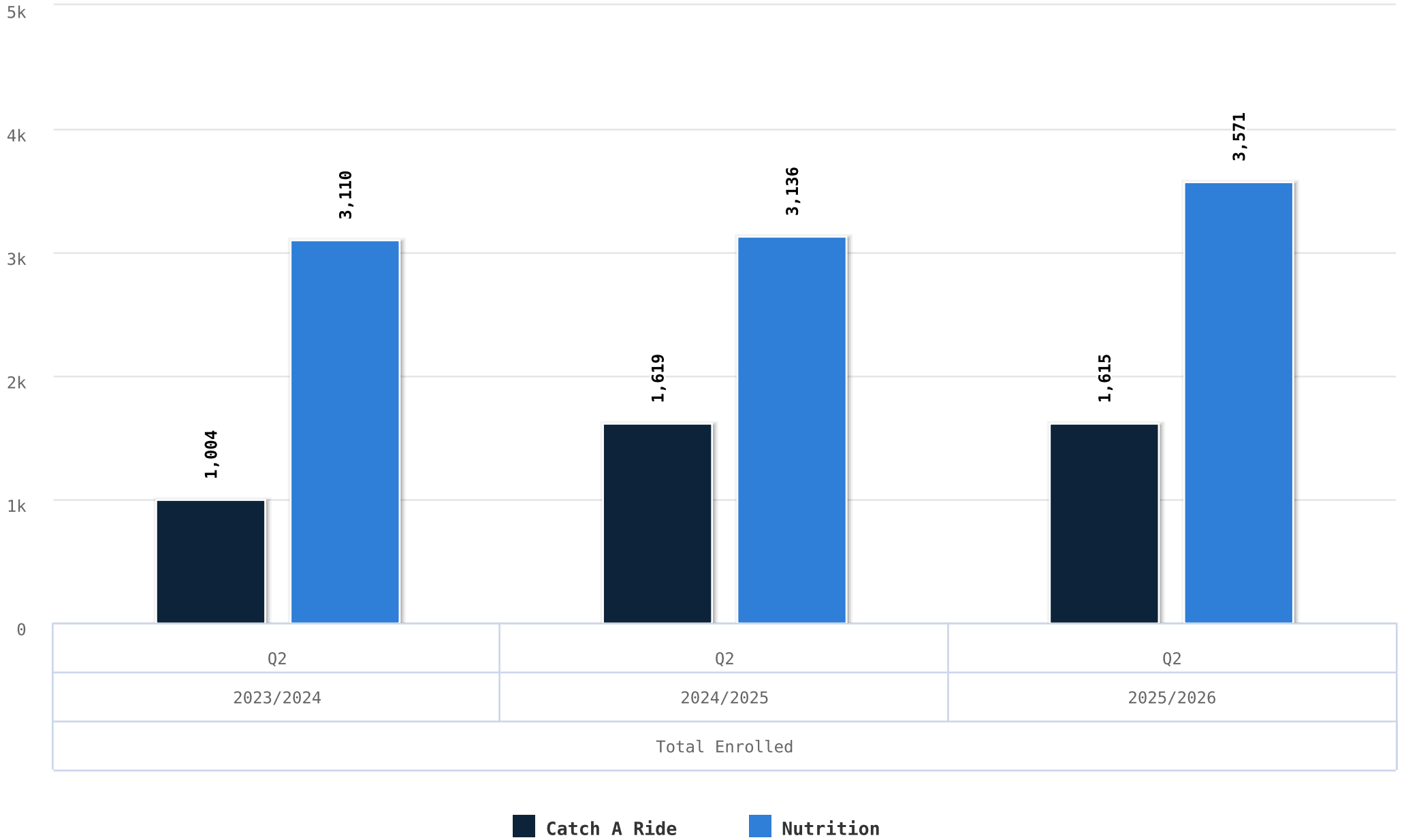
1. City Hikes- 25% increase attributed to Meet Up, online event platform.

2. Star Walks- 23% decrease due to cancellation of the event.

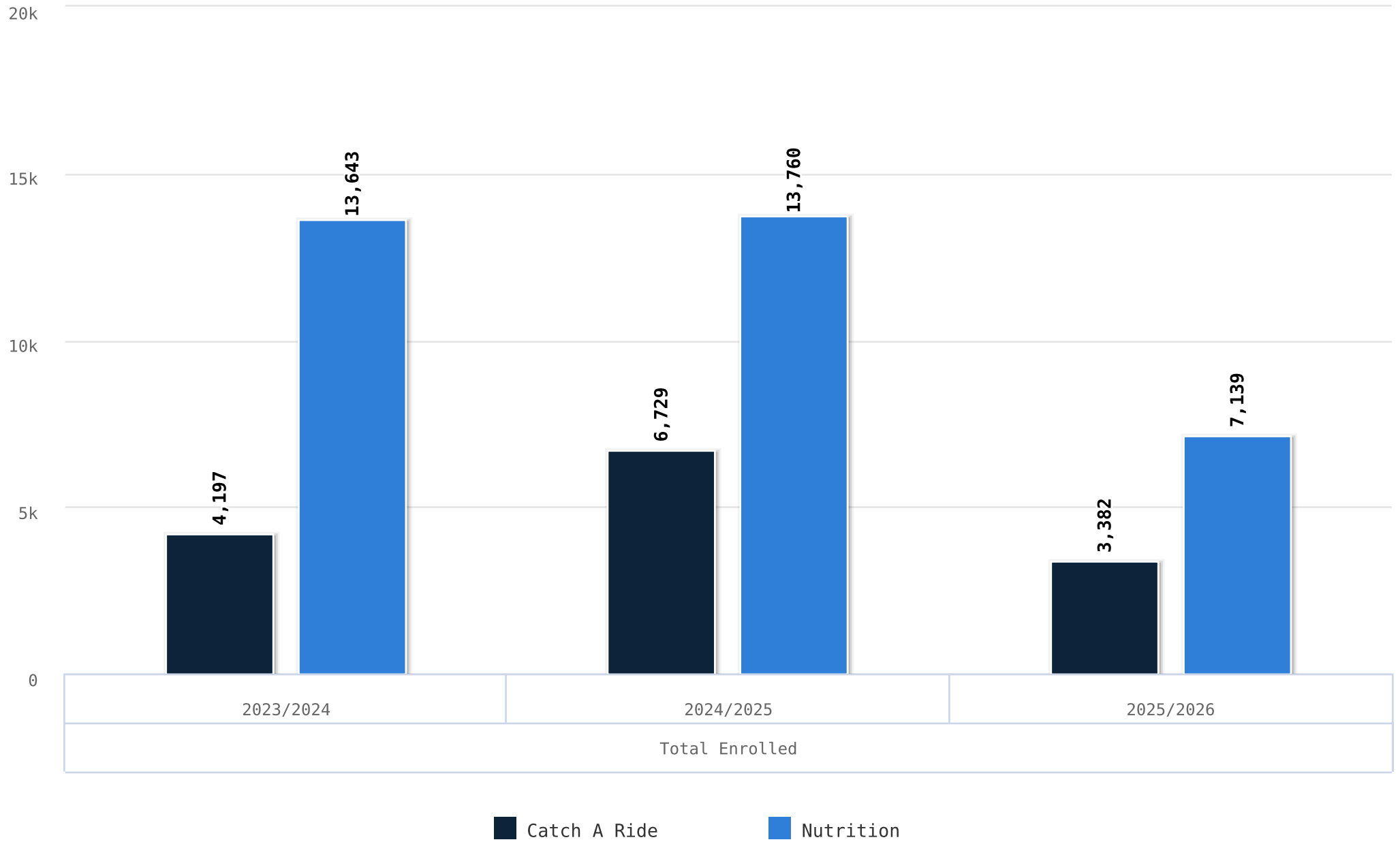
### Program Statistics- Hikes & Star Walks



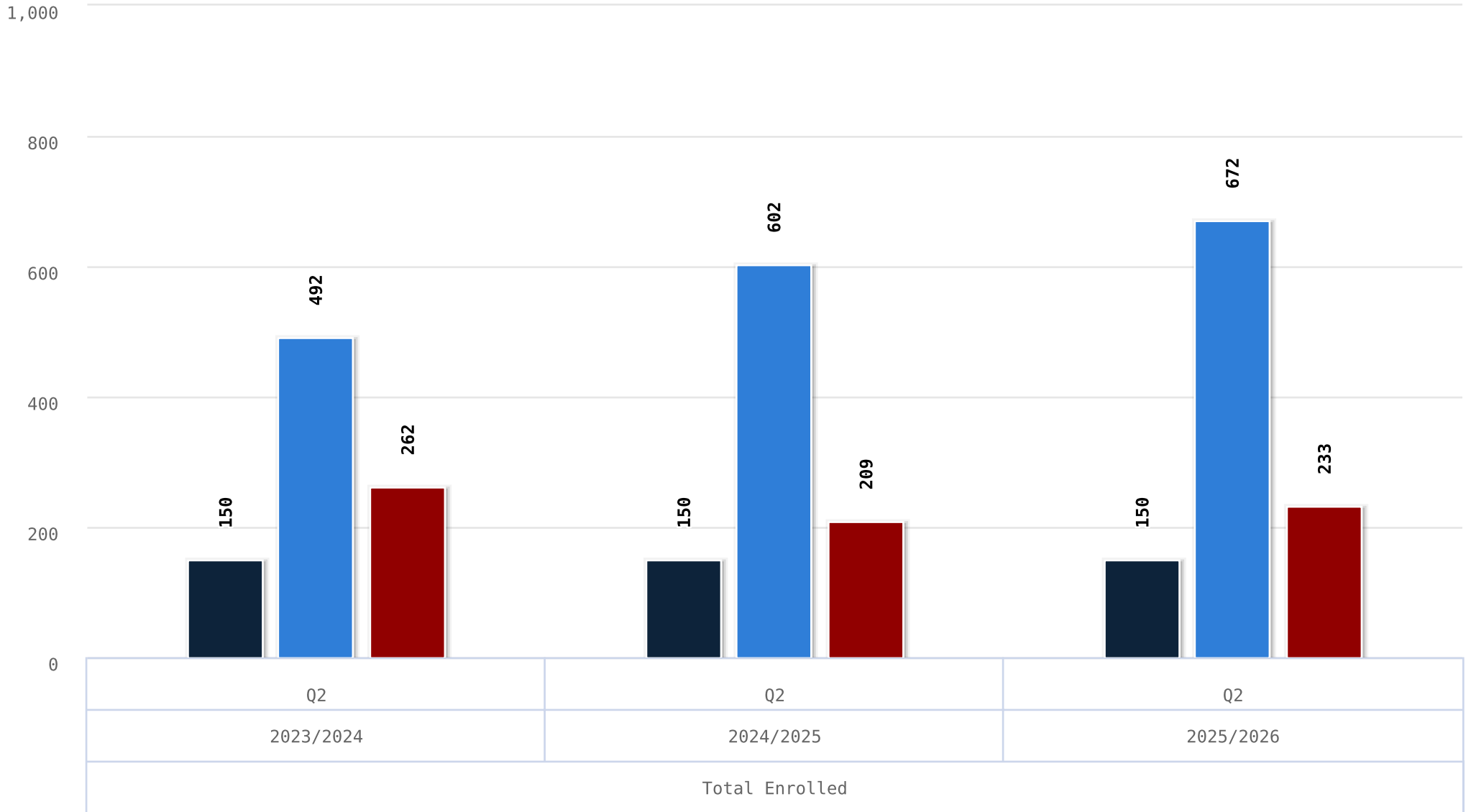
# Program Statistics- Senior Center



# Program Statistics- Senior Center

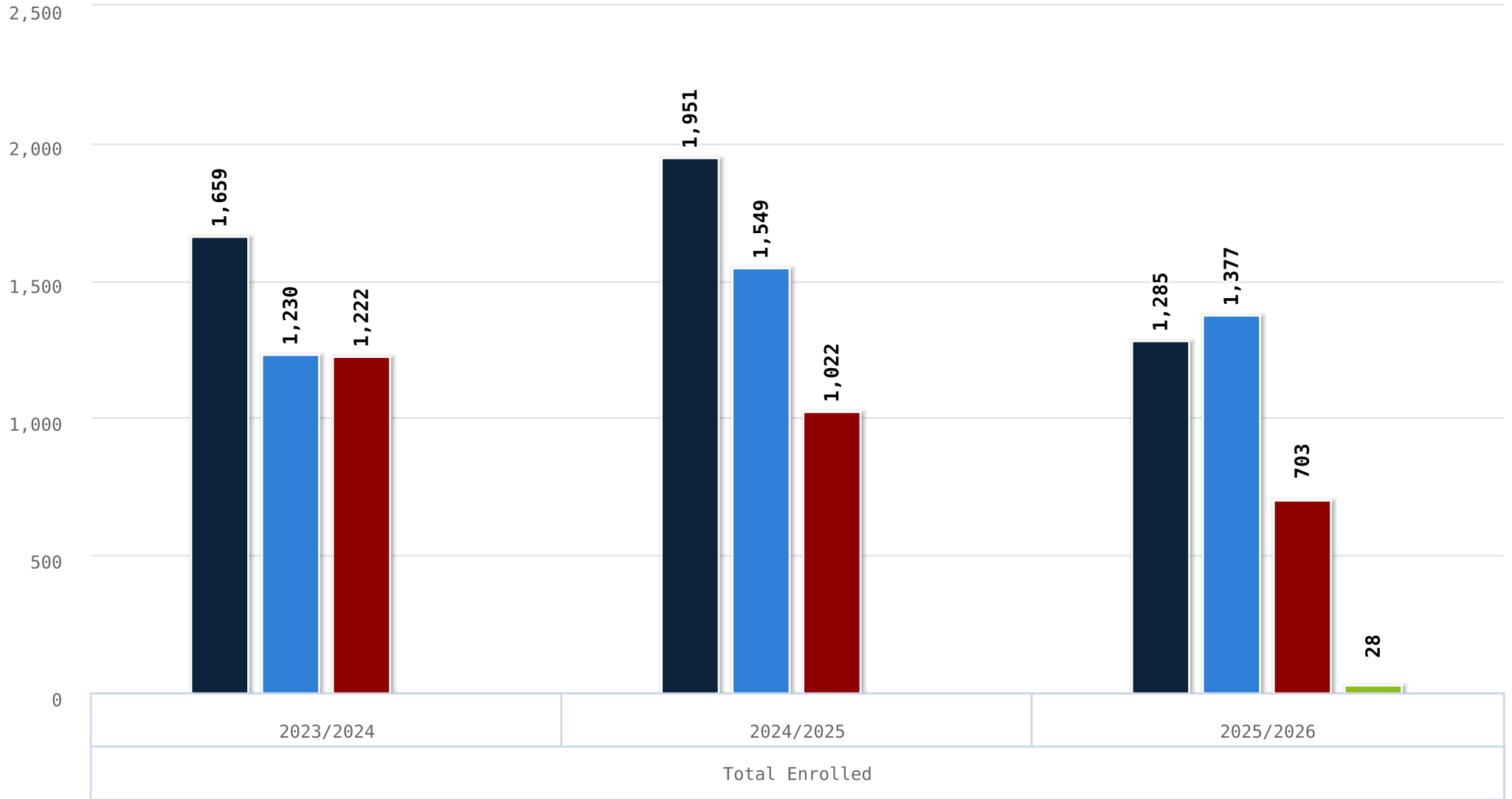


# Program Statistics- Youth Programs



■ Youth Programs - Adventure Camp    
 ■ Youth Programs - Events/Family Night    
 ■ Youth Programs - RAA Preschoolers

# Program Statistics- Youth Programs



■ Youth Programs - Adventure Camp  
■ Youth Programs - RAA Preschoolers

■ Youth Programs - Events/Family Night  
■ Youth Programs - Rec Club Afterschool